

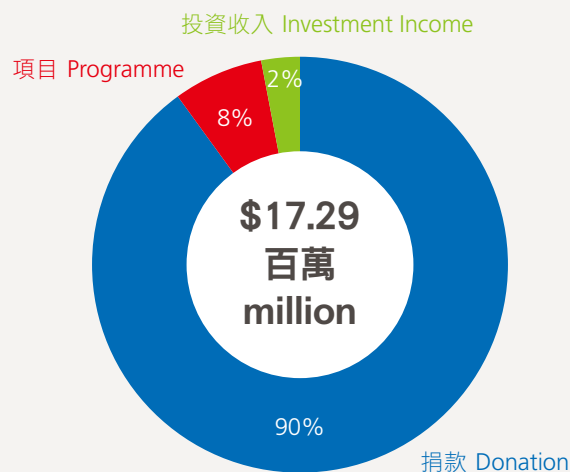
財務摘要

Financial Summary



財務摘要

2011/12 收入 Income



收入 (港幣) Income (HK\$)	2011/12	2010/11	增/(減) Change
捐款 Donation	15,585,557	11,462,329	36%
項目 Programme	1,296,557	1,128,513	15%
投資收入 Investment Income	403,979	231,266	75%
Total	17,286,093	12,822,108	35%

香港海洋公園保育基金度過了成功的一年，2011至2012年度的總收入達1,729萬元，比上一年度增長了35%，除了由於海洋公園公司的捐款額有所提高外，我們共舉辦了兩個籌款晚會並加強了與商界的合作，新成立的「基金之友」亦為保育基金帶來額外的收入。

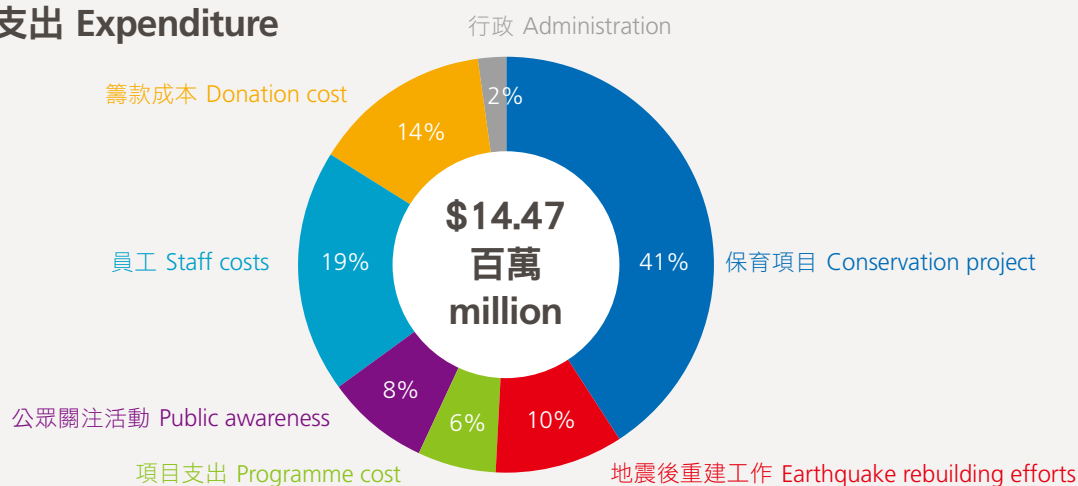
本年度總支出為1,447萬元，比對上年度有32%的增幅，其中824萬用於保育項目、重建工作及項目支出，佔全年支出的57%，比上一年度增加了17%。為了加強保育基金在科研、教育及籌款方面的實力，我們增聘了四名員工以加強項目的監察及效益。

現時全球瀕危野生動物眾多，保育基金將繼續投放資源，包括運用年度盈餘281萬支持優先項目，並會培育年輕保育人士，推動香港、中國大陸以至亞洲各國社區加入保育行列。

註：核數師報告及財政報告已上載至保育基金網頁，以供閱覽。

Financial Summary

2011/12 支出 Expenditure



支出 (港幣) Expenditure (HK\$)	2011/12	2010/11	增/(減) Change
保育項目 Conservation project	5,865,862	4,354,466	35%
地震後重建工作 Earthquake rebuilding efforts	1,504,389	1,879,916	(20%)
項目支出 Programme cost	869,300	811,095	7%
公眾關注活動 Public awareness	1,182,956	905,957	31%
員工 Staff costs	2,715,368	1,352,791	101%
籌款成本 Donation cost	1,988,769	1,309,802	52%
行政 Administration	347,244	366,638	5%
Total	14,473,888	10,980,665	32%

2011/12 was a fruitful year for Ocean Park Conservation Foundation, Hong Kong as total income reached \$17.29 million, a 35% increase from previous year, mainly due to larger donation from Ocean Park Corporation. The Foundation also organised two charity events, enhanced collaboration with corporations and established the Friends of the Foundation club which brought in additional income.

OPCFHK spent \$14.47 million, a 32% increase from last year. Conservation efforts of \$8.24 million on projects, rebuilding efforts and programmes represented 57% of yearly total,

a 17% increase from prior year. To enhance our scientific, education and fundraising calibres, we doubled up the staff team with the joining of four officers with the aim to ensure compliance and enhance efficiency.

As many species remain threatened in the wild, OPCFHK continues to allocate resources - including the \$2.81 million surplus of the year - to support priority projects and to nurture young conservationists in helping our communities actively support wildlife conservation, not just in Hong Kong, but also Mainland and across Asia.

Remarks: Auditor's report and full financial statements could be found on website.